

Immanuel Bible Church
2022 Budget vs. Actual (9/30/22)
2023 Proposed Budget

	Total		
	Actual	2022 Budget	Proposed 2023 Budget
Total Giving & Receipts	\$ 629,582.84	\$ 617,654.00	\$ 870,115.08
Expenses			
0300 Personnel	\$ 342,761.21	\$ 312,534.00	\$ 417,654.72
0400 Administration	\$ 25,192.02	\$ 27,650.00	\$ 31,806.31
0500 Building and Maintenance	\$ 48,035.37	\$ 128,900.00	\$ 174,900.00
0600 Christian Education	\$ 10,797.50	\$ 16,500.00	\$ 26,200.00
0650 Outreach	\$ 3,518.87	\$ 15,600.00	\$ 14,220.00
0700 Ministries	\$ 11,104.26	\$ 12,300.00	\$ 31,660.00
0800 Music/Worship	\$ 2,281.62	\$ 4,770.00	\$ 21,220.00
0900 Fellowship	\$ 6,282.79	\$ 8,600.00	\$ 12,800.00
1000 Missions	\$ 62,503.13	\$ 62,100.00	\$ 96,900.00
1200 Reimbursement	\$ 6,196.43	\$ -	\$ 8,980.92
1300 Capital Improvement	\$ 22,010.30	\$ -	\$ -
1600 Hospitality / Info Center	\$ 2,265.52	\$ 7,500.00	\$ 8,400.00
1700 Training	\$ 17,095.63	\$ 21,200.00	\$ 24,000.00
Total Expenses	\$ 560,044.65	\$ 617,654.00	\$ 868,741.95
Net Income	\$ 69,538.19	\$ -	\$ 1,373.13

Fund Balances (as of 09/30/22)

Benevolence Fund \$ 13,118.71

General Fund \$ 474,247.75