



Immanuel Bible Church

2022 Proposed Budget

January - December 2022

	TOTAL
Income	
0100 Receipts	
110 General Fund Giving	617,654.00
Total 0100 Receipts	617,654.00
Total Income	\$617,654.00
GROSS PROFIT	\$617,654.00
Expenses	
0300 Personnel	312,534.00
0400 Administration	27,650.00
0500 Building and Maintenance	128,900.00
0600 Christian Education	16,500.00
0650 Outreach	15,600.00
0700 Ministries	12,300.00
0800 Music/Worship	4,770.00
0900 Fellowship	8,600.00
1000 Missions	62,100.00
1600 Hospitality / Info Center	7,500.00
1700 Training	21,200.00
Total Expenses	\$617,654.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00