



Immanuel Bible Church

2021 Proposed Budget

DESCRIPTION	2020 Budget	2020 12 mo Forecast	2021 Proposed Budget
REVENUE:	\$553,700	\$561,584	\$585,840
<u>DISBURSEMENTS:</u>			
TOTAL PERSONNEL	279,970	202,065	293,900
TOTAL ADMINISTRATION EXPENSE	20,870	19,139	23,950
TOTAL BUILDING AND MAINTENANCE	42,700	46,362	41,700
LOAN (in 2020)/CAP IMPROVEMENT (in 2021)	74,400	74,400	101,200
TRSF TO CAPITAL IMP - ABOVE AND BEYOND FUNDS	0	137,670	0
TOTAL CHRISTIAN EDUCATION	9,050	5,318	7,780
TOTAL OUTREACH MINISTRY	9,900	2,963	10,400
TOTAL MUSIC AND WORSHIP	5,310	4,613	5,410
TOTAL FELLOWSHIP	7,600	5,663	7,600
TOTAL MISSIONS	83,700	58,367	72,500
TOTAL HOSP/WELCOME INFO CTR	6,200	1,808	6,400
TOTAL TRAINING	14,000	3,109	15,000
TOTAL DISBURSEMENTS	553,700	561,476	585,840
REVENUE	553,700	561,584	585,840
EXCESS/(DEFICIT)	0	108	0

"Our purpose and our passion is to bring God pleasure by believing His Word and doing His will in the power that He provides for the praise of His glory, on earth and in heaven."